

**KING WILLIAM COUNTY, VIRGINIA**  
**NOTICE OF PUBLIC HEARING – PROPOSED BUDGET FY 2019**

Notice is hereby given that the Board of Supervisors of King William County, Virginia, will hold a public hearing, in the Boardroom of the County Administration Building at 180 Horse Landing Road, King William, Virginia, on Monday, April 2, 2018 at 7:00 p.m., or as soon thereafter as the hearing may be convened, to receive comment on the proposed budget for the fiscal year commencing July 1, 2018 and ending June 30, 2019. A brief synopsis of the proposed budget follows:

**Expenditures & Other Uses of Funds**

**General Fund:**

General Government	\$ 1,766,764	
Judicial Administration	704,061	
Public Safety	5,350,590	
Public Works	1,626,697	
Health & Welfare	797,791	
Parks, Recreation & Cultural	654,808	
Community Development	610,704	
Non-Departmental	145,000	
Contingency	105,000	
Education	9,241,390	
Transfer to West Point (Transfer + Local Sales Tax)	449,554	
Capital/Debt Service (County and Schools)	4,623,300	
Total General Fund:		\$ <u>26,075,659</u>

**Other Funds:**

**Special Revenue Funds:**

Virginia Public Assistance Fund	\$ 1,371,457	
Regional Animal Shelter Fund	306,637	
Four for Life Fund	18,000	
EMS Billing Fund	140,000	
Fire Programs Fund	40,000	
Sheriff's Programs and Donation Funds	18,648	
Comprehensive Services Act Fund	993,500	
Total Special Revenue Funds:		\$ <u>2,888,242</u>

Total Capital Project Funds: \$ 1,123,461

Debt Service Fund: \$ 3,499,839

**Enterprise Funds:**

Water Utility Fund	\$ 275,663	
Sewer Utility Fund	150,000	
Parks and Recreation Program Fund	147,000	
Total Enterprise Funds:		\$ <u>572,663</u>

All interested persons may appear and present their views at the above time and place. If a member of the public cannot attend, comments may be submitted by mail to 180 Horse Landing Road #4, King William, VA 23086; by fax to (804) 769-4964, or by e-mail to [countyadmin@kingwilliamcounty.us](mailto:countyadmin@kingwilliamcounty.us). Comments received by 12:00 noon on the day of the hearing will be distributed to Board members and made a part of the public record. A complete copy of the proposed budget may be viewed in the Office of the County Administrator at 180 Horse Landing Road, King William, VA 23086, during regular business hours or at [www.kingwilliamcounty.us](http://www.kingwilliamcounty.us). Anyone needing assistance or accommodations under the provisions of the Americans with Disability Act should contact the County Administrator's Office at (804) 769-7927 or [countyadmin@kingwilliamcounty.us](mailto:countyadmin@kingwilliamcounty.us).