

**MINUTES
KING WILLIAM COUNTY
BOARD OF SUPERVISORS
JOINT BUDGET WORK SESSION MEETING
WITH KING WILLIAM COUNTY SCHOOL BOARD
MEETING OF MARCH 13, 2014**

At a joint budget work session meeting of the Board of Supervisors of King William County, Virginia, with the King William County School Board held on the 13th day of March, 2014, at 6:30 p.m. at Hamilton Holmes Middle School, the meeting was called to order with the following present:

Board of Supervisors:

O. O. Williams, Chairman
T. S. Stone, Vice-Chairman
C. T. Redd III
T. J. Moskalski
S. K. Greenwood

School Board:

E. L. Hubbard
B. K. Major
K. H. Morrison
L. M. Robinson
S. M. Tupponce

Others in Attendance Included:

T. L. Funkhouser, County Administrator
M. R. Jones, PH.D., Division Superintendent
Deb Stickley, Budget Financial Coordinator
Troy Bingham, Financial Services Manager

**RE: PRESENTATION OF FY 2014-15 SCHOOL BUDGET AND JOINT
WORK SESSION**

Dr. Mark Jones presented the proposed King William County Public School Budget for FY 2014-15 to the Board of Supervisors and a joint work session with the School Board was conducted thereon.

Dr. Jones emphasized need to replace positions eliminated or reduced in previous years and the need to focus on lower grade reading level proficiency to promote success through graduation and future earnings potential. Critical needs are reading, math and special education teachers and technology support for teachers.

Dr. Jones cited funding disparities relative to Town of West Point School division.

Dr. Jones and Ms. Deb Stickley reviewed the proposed school operating and capital budgets which illustrate a local operating increase request of \$725,000 [no revenue source proposed] and capital projects budget of \$873,000 proposed to be funded by a transfer from School Reserve Fund.

A brief question and answer period followed Dr. Jones' budget presentation. At the conclusion of the school budget work session, the Board of Supervisors indicated that it would take the School Board's budget request into consideration beginning with a budget work session scheduled for Friday, March 21, 2014, in the Board Meeting Room in the County Administration Building at King William Court House.

RE: RECESS OF MEETING

There being no further business to come before this Board, the meeting was recessed at 8:35 p.m. until Friday, March 21, 2014, at 8:30 a.m. when the Board of Supervisors will hold a Budget Work Session meeting.

COPY TESTE:

O. O. Williams, Chairman
Board of Supervisors

T. L. Funkhouser
County Administrator
Clerk of the Board