



County of King William, Virginia
Est. 1702

**BOARD OF SUPERVISORS
WORK SESSION MEETING OF APRIL 13, 2018 - 9:00 A.M.
KING WILLIAM COUNTY ADMINISTRATION BUILDING
KING WILLIAM, VIRGINIA**

A G E N D A

- 1. Call to Order**
- 2. Review and Adoption of Meeting Agenda**
- 3. FY2019 County Operating Budget Review and Adjustment**
 - a. 9:00 – 9:30 – Economic Development Authority
 - b. 9:30 – 10:30 – King William County Public Schools
 - c. 10:30-11:00 – General Government
 - i. County Administration
 - ii. Finance
 - iii. Information Technology
 - iv. Legal Services – County Attorney
 - v. Assessor’s Office
 - vi. Commissioner of the Revenue
 - vii. Treasurer
 - viii. Board of Elections & General Registrar
 - d. 11:00 – 12:00 – Judicial Administration & Public Safety
 - i. County Court System
 - ii. Clerk of Circuit Court
 - iii. Commonwealth’s Attorney
 - iv. County Sheriff’s Office
 - v. Emergency Communications
 - vi. Corrections & Detention
 - vii. Sheriff’s Office – Animal Control
 - viii. EMS Billing
 - ix. Fire & EMS
 - e. 12:00 – 12:45 – Lunch
 - f. 12:45 – 1:30 – Cultural/Community Development and Parks & Recreation
 - i. Community Development – Building Inspections
 - ii. Community Development – Planning & Zoning
 - iii. Outside Agencies
 - iv. Joint Government Agencies
 - v. Economic Development
 - vi. Parks & Creation – Administration
 - vii. Parks & Recreation – Programs

- g. 1:30 – 2:30 – Public Works & Health/Welfare
 - i. Utilities Department
 - ii. Maintenance Department
 - iii. Social Services
 - iv. CSA Fund
 - v. Regional Animal Shelter
 - vi. Water
 - vii. Sewer
- h. 2:45 – 3:30 – Miscellaneous Budgetary Departments
 - i. Debt Service
 - ii. Transfers from General Fund
 - iii. Miscellaneous
- i. 3:30 – 4? – Work Session Wrap-Up

4. Adjourn or Recess – TBD Budget Work Session Meeting – or – April 23, 2018
Regular Meeting, 7:00 P.M.

NOTES REGARDING AGENDA:

This agenda is tentative only and subject to change by the Board of Supervisors.

Agenda Items denoted by asterisk (*) are provided supporting material in the Board Agenda Packet